

Mapperley

Area Committee Executive Summary

Unofficial March 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Autocrime – car breakins	Continued police patrols	Reduction in crime stats	Police
	Prostitution	PTF to continue patrols. CCTV monitoring	Reduction in number of reports	Prostitution Task Force
	ASB Wells Road	Police patrols. CCTV	Reduction in incidents	Police
	Burglaries	Police patrols. Property owners to secure premises.	Reduction in numbers	Police
Neighbourhoods	Clean Neighbourhoods/ Environmental and neighbourhood appearance	Report incidences to City Services. Monthly Ward Walks CPS patrols	Identify issues CPS and housing providers work together to identify premises where bins are left on street and enforce untidy gardens	City Services Councillors Community Protection SL Team Landlords
Families	Play & Youth provision	Mapping of current provision	Identify gaps in service provision	F&CT
	Family activities	Develop family orientated events and activities	Family and community cohesion	NAT Local groups Councillors

Ward Priorities

Theme	Priorities	Key Action	Outcome	Lead
Health	Promote healthier lifestyle	Health promotion at events Increase in the number of health pledges	Improved health of local residents 500 health pledges	NHS/ Decade of Better Health Team
Working	Local services to support residents in finding work, training or education Provide access to further education opportunities for young people 25yrs and under Access to local jobs, apprenticeships, training and education	Renewal Trust to deliver job shop and enterprise coaching To run locally held college taster sessions To hold local jobs fair	More local people into works, training, apprenticeships or education More young people in training and education Increase in employment and volunteering opportunities Local people into jobs, apprenticeships, training and education	Renewal Trust Central College F&CT Councillors SL Team

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Morley Avenue	16 May 2013, 2 – 4PM	Gordon Rise opposite Bladon Close

Events Delivered

Event	Lead Partners	Date/Time	Venue
Welfare Benefits Ward Forum	NCC/NCH/Metropolitan/ St Ann's Advice Centre	27 th February 2013 7pm – 9pm	Elohim, Wells Road
Community Ward Forum	NCC	17 th April 2013 7.30pm – 9.30pm	St Andrews Church Chestnut Grove

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Community Ward Forum	NCC	17 th June 2013, 7.30pm to 9.30pm	St Jude's Church Woodborough Rd
Community Ward Forum	NCC	10 th July 2013, 7.15-9.15pm	Elohim, Wells Rd
Community Ward Forum	NCC	11 th September 2013, 7.30pm – 9.30pm	St Andrews Church Chestnut Grove
Environmental Volunteering Sessions	Contact: John Simpson (07971 880991) Emma Dewinton 9608198/07752938029	27 th April 2013, 11am – 1pm 18 th May 2013, 11am – 1pm 22 nd June 2013, 11am– 1pm 20 th July 2013, 11am – 1pm	Coppice Park Sycamore Park Coppice Park Sycamore Park
Day of Action	NCC/Police/NCH/ Metropolitan/	11 th June 2013 – all day	St Ann's North
Party on the Park	NCC/EPIC/FOCP	9 th August 2013 – time tbc	Coppice Park

Finance

Ward Councillor Budgets

Total Amount allocated this period £11,995

Budget Remaining Unallocated £1,189 (inc of 2012-13 allocation)

Area Capital Fund

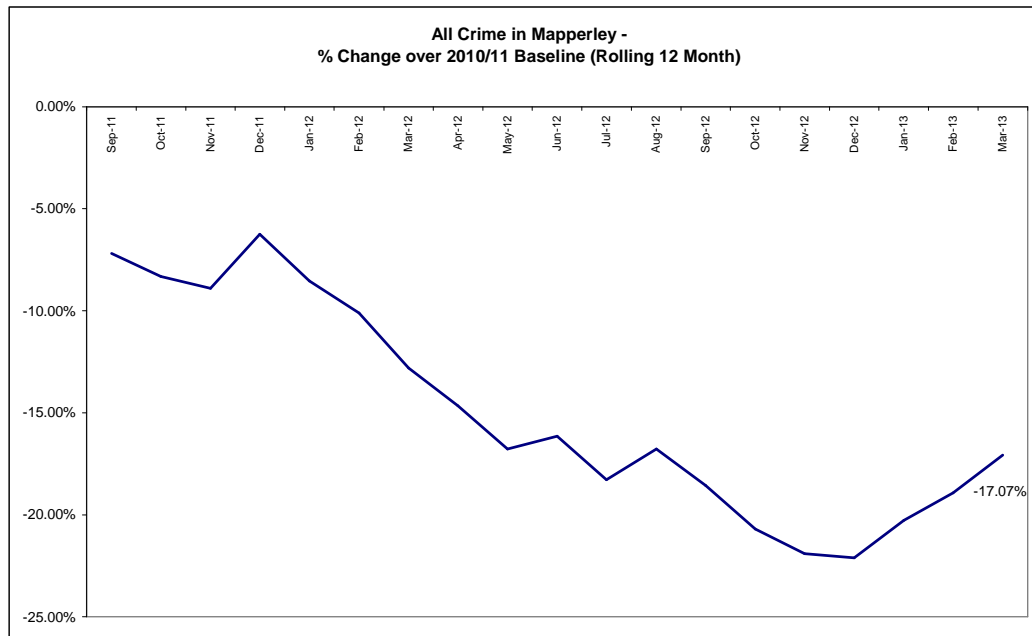
Total Amount allocated this period £5,000

Budget Remaining Unallocated £152,881 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

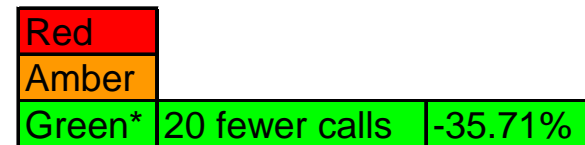
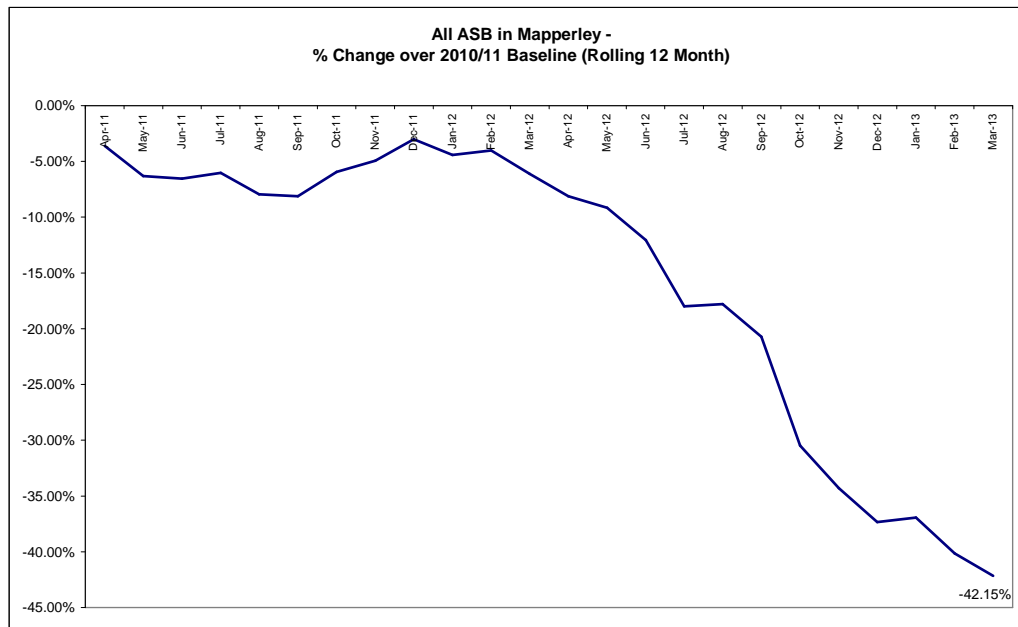


Red*	26 more crimes	+27.66%
Amber		
Green		

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Mapperley to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 17.07% against the baseline.
- In March 2013 there was an increase of 27.66% (26 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Mapperley is down 4.89%.

All ASB

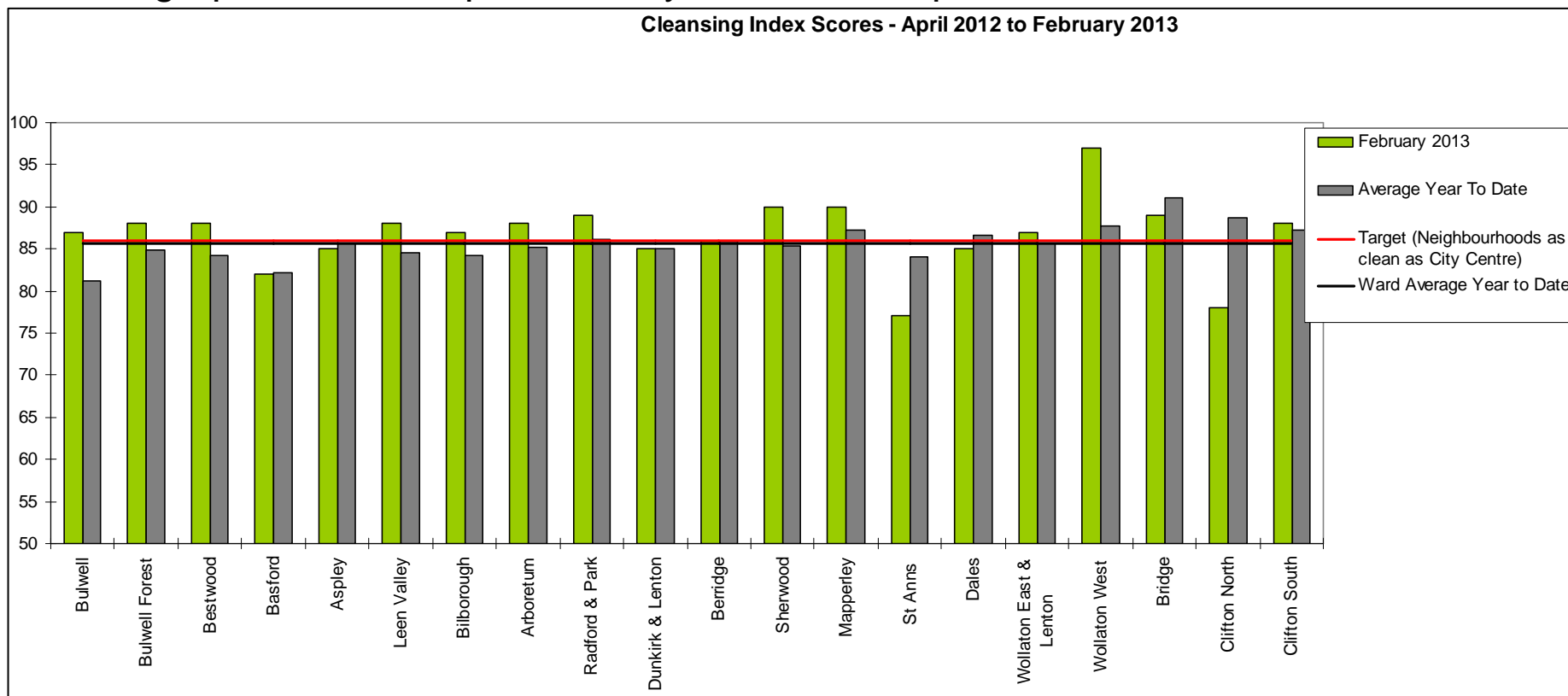


*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Mapperley to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 35.71% (20 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Mapperley is down 38.37%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

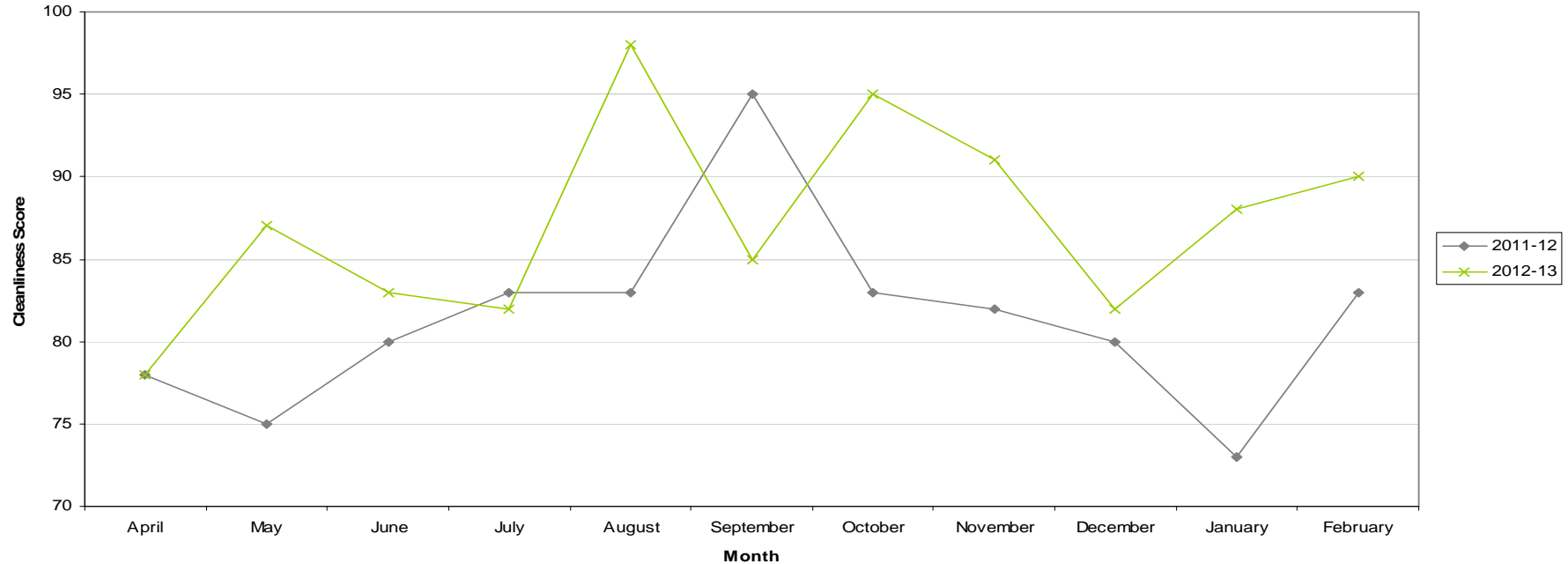
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index Score	90
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Mapperley

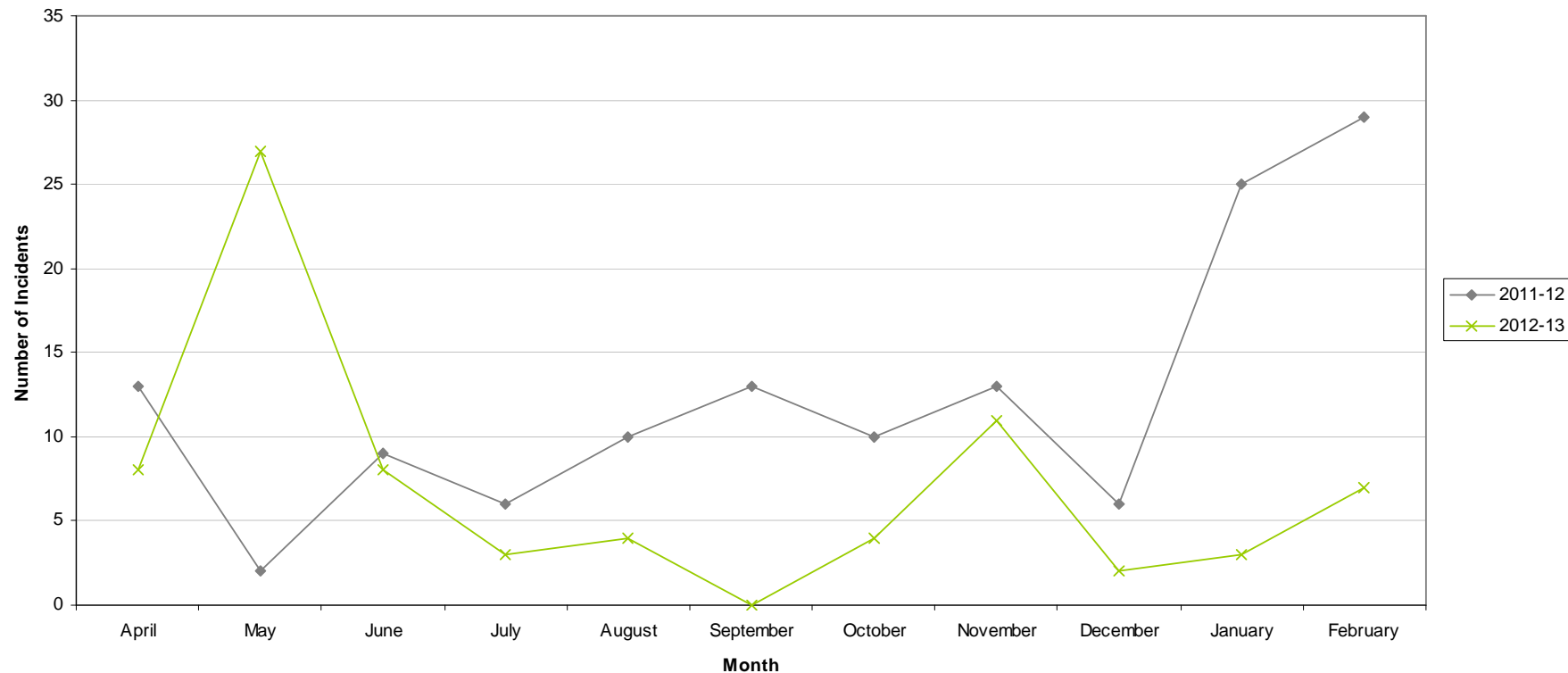


Graffiti Reports

RED		
AMBER		
GREEN	7 incidents	Decrease of 22

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- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Mapperley

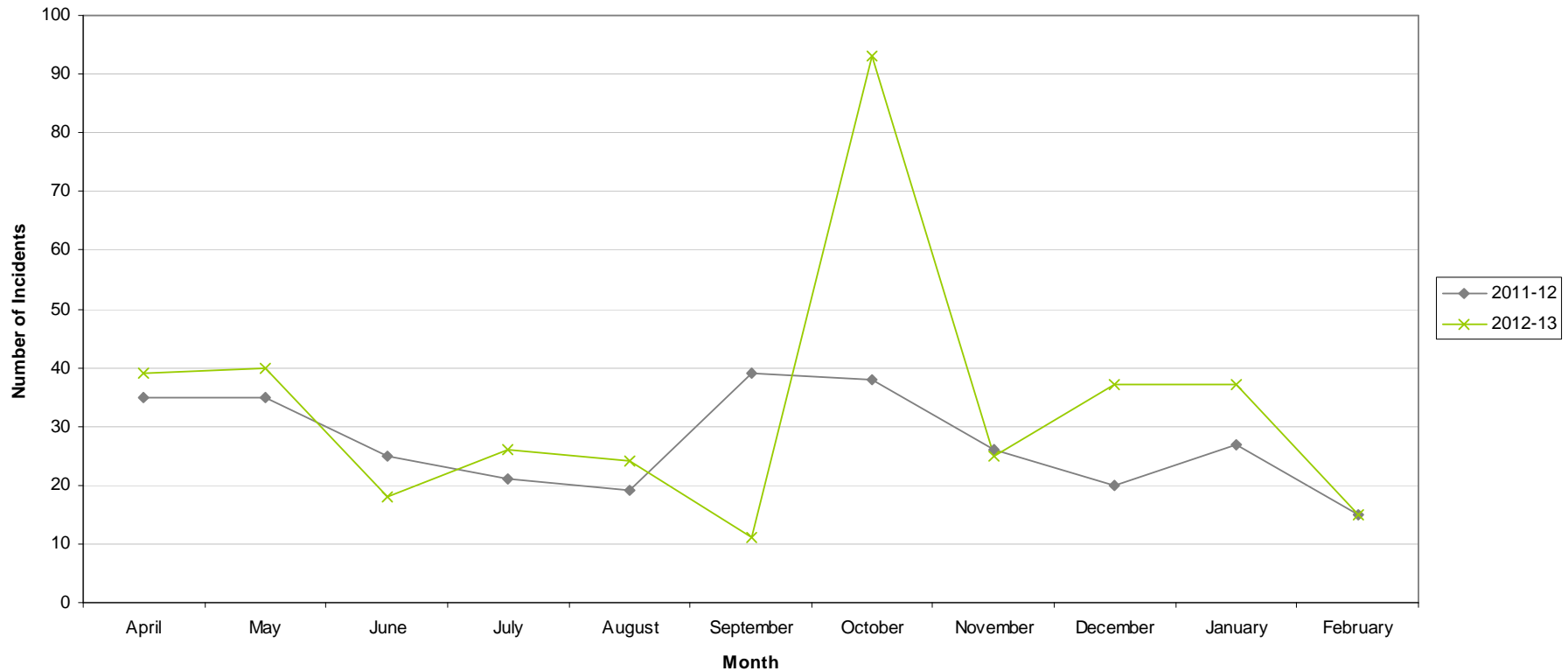


Fly Tipping

RED		
AMBER	15 incidents	No change
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Mapperley



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Mapperley Ward - Housing



Anti-social behaviour - Bestwood (Mapperley Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Bestwood	97.6%	95.74%	97.09%	99.25%		
% of ASB cases resolved by first intervention - Bestwood	75%	-	-	77.98%		n/a

Empty properties - Mapperley Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Mapperley Ward (calendar days)	26	26.53	24	24.72		
Number of lettable voids Mapperley Ward	-	2	3	4		
Number of empty properties awaiting decommission in Mapperley Ward	-	125	2	2		

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Mapperley	3 Star		3 Star		3 Star		

Rent Collection - Southglade

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

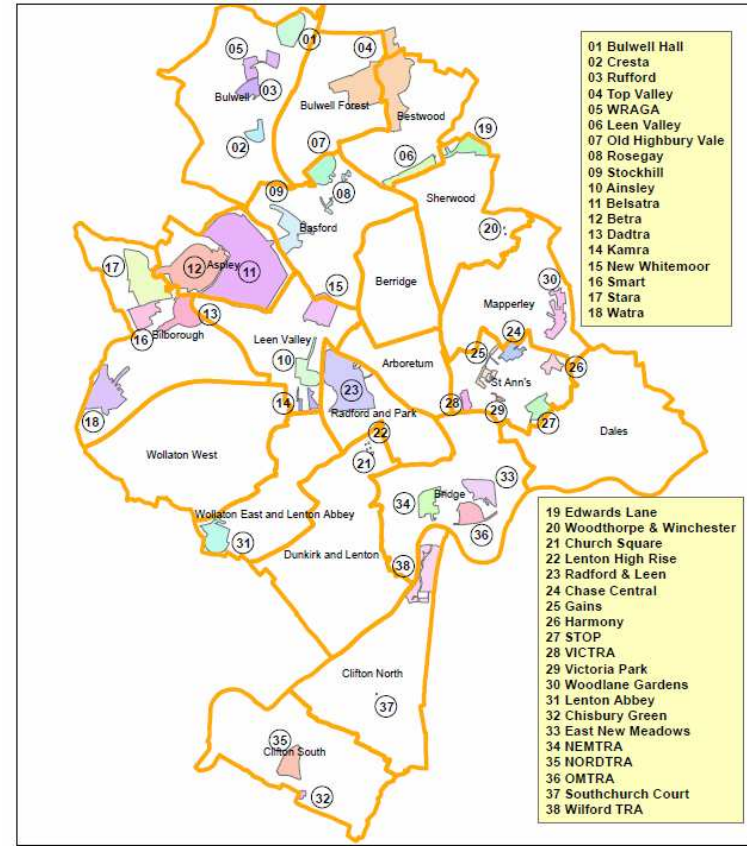
Housing

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Southglade office area	100.2%	100.7%	101.9%	100.7%		

Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

Map of Tenants and Residents Associations by Ward



Housing

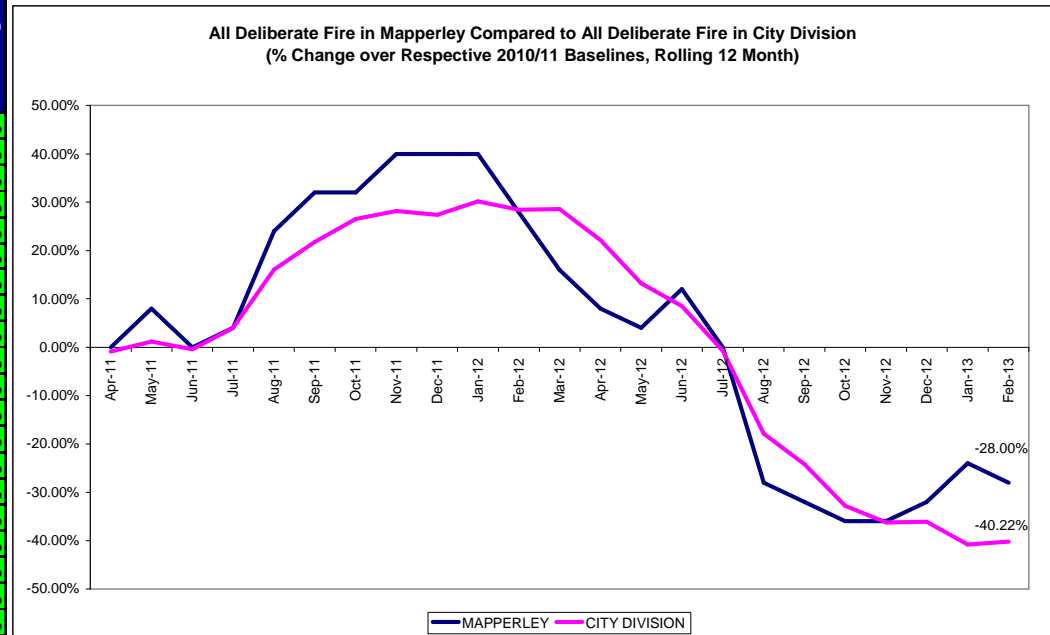
Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 0 fires in Mapperley. Year to date deliberate fires in Mapperley are down 37.93% (11 fires, compared to the corresponding year).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Mapperley against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.